



Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-Dec (2017)
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02426 MINISTERIO DE AMBIENTE
	Location :	Office
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (1.Realización de Consulta)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,200.00	0.00	6,200.00
71211 - Intl Consult Security Charge	0.00	225.26	0.00	225.26
71305 - Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71405 - Service Contracts-Individuals	0.00	200.00	0.00	200.00
71605 - Travel Tickets-International	0.00	23,333.82	0.00	23,333.82
71610 - Travel Tickets-Local	0.00	2,211.42	0.00	2,211.42
71615 - Daily Subsistence Allow-Intl	0.00	11,705.20	0.00	11,705.20
71620 - Daily Subsistence Allow-Local	0.00	25,746.50	0.00	25,746.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	21,437.00	0.00	21,437.00
71635 - Travel - Other	0.00	1,155.30	0.00	1,155.30
72105 - Svc Co-Construction & Engineer	0.00	54,980.00	0.00	54,980.00
72130 - Svc Co-Transportation Services	0.00	480.00	0.00	480.00
72135 - Svc Co-Communications Service	0.00	480.00	0.00	480.00
72215 - Transporation Equipment	0.00	4,566.34	0.00	4,566.34
72505 - Stationery & other Office Supp	0.00	119.96	0.00	119.96
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	916.32	0.00	916.32
73505 - Reimb to UNDP for Supp Srvs	0.00	17,659.60	0.00	17,659.60
74220 - Translation Costs	0.00	699.00	0.00	699.00
75105 - Facilities & Admin - Implement	0.00	28,348.04	0.00	28,348.04
75705 - Learning costs	0.00	177,734.60	0.00	177,734.60

Total for Fund 55050 0.00 382,698.36 0.00 382,698.36

Total for Activity PRODUCTO1 0.00 382,698.36 0.00 382,698.36

Activity : PRODUCTO2 (2.Preparación Estrategia REDD+)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71605 - Travel Tickets-International	0.00	8,150.88	0.00	8,150.88
71615 - Daily Subsistence Allow-Intl	0.00	976.00	0.00	976.00
71620 - Daily Subsistence Allow-Local	0.00	186.00	0.00	186.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	768.00	0.00	768.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	30,067.56	0.00	30,067.56
72215 - Transporation Equipment	0.00	716.09	0.00	716.09
74220 - Translation Costs	0.00	300.00	0.00	300.00
75105 - Facilities & Admin - Implement	0.00	4,552.46	0.00	4,552.46
75705 - Learning costs	0.00	12,589.40	0.00	12,589.40



Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-Dec (2017)		
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02426 MINISTERIO DE AMBIENTE		
	Location :	Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 55050 0.00 61,458.39 0.00 61,458.39

Total for Activity PRODUCTO2 0.00 61,458.39 0.00 61,458.39

Activity : PRODUCTO3 (3.Nivel Nacional de Referencia)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	37,596.00	0.00	37,596.00
71211 - Intl Consult Security Charge	0.00	1,597.83	0.00	1,597.83
71305 - Local Consult.-Sht Term-Tech	0.00	27,619.00	0.00	27,619.00
71360 - Local Consult-Security	0.00	1,049.37	0.00	1,049.37
71605 - Travel Tickets-International	0.00	6,028.56	0.00	6,028.56
71615 - Daily Subsistence Allow-Intl	0.00	9,723.20	0.00	9,723.20
71620 - Daily Subsistence Allow-Local	0.00	2,630.00	0.00	2,630.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	52,120.40	0.00	52,120.40
71635 - Travel - Other	0.00	760.00	0.00	760.00
72105 - Svc Co-Construction & Engineer	0.00	1,200.00	0.00	1,200.00
72215 - Transporation Equipment	0.00	569.60	0.00	569.60
72220 - Furniture	0.00	14,257.69	0.00	14,257.69
72305 - Agri & Forestry Products	0.00	6,893.25	0.00	6,893.25
72399 - Other Materials and Goods	0.00	4,177.36	0.00	4,177.36
72810 - Acquis of Computer Software	0.00	2,879.40	0.00	2,879.40
74210 - Printing and Publications	0.00	23,293.40	0.00	23,293.40
74215 - Promotional Materials and Dist	0.00	151.20	0.00	151.20
75105 - Facilities & Admin - Implement	0.00	17,261.57	0.00	17,261.57
75705 - Learning costs	0.00	23,223.26	0.00	23,223.26

Total for Fund 55050 0.00 233,031.09 0.00 233,031.09

Total for Activity PRODUCTO3 0.00 233,031.09 0.00 233,031.09

Activity : PRODUCTO4 (4.Monitoreo Bosque+Salvaguarda)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	23,950.00	0.00	23,950.00
71211 - Intl Consult Security Charge	0.00	204.00	0.00	204.00
71615 - Daily Subsistence Allow-Intl	0.00	938.16	0.00	938.16
71620 - Daily Subsistence Allow-Local	0.00	744.00	0.00	744.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	89,620.00	0.00	89,620.00
71635 - Travel - Other	0.00	280.12	0.00	280.12
72105 - Svc Co-Construction & Engineer	0.00	41,243.40	0.00	41,243.40
72125 - Svc Co-Studies & Research Serv	0.00	1,495.00	0.00	1,495.00
72215 - Transporation Equipment	0.00	352.55	0.00	352.55
72505 - Stationery & other Office Supp	0.00	3,300.00	0.00	3,300.00
72615 - Micro Capital Grants-Other	0.00	20,000.00	0.00	20,000.00
72810 - Acquis of Computer Software	0.00	2,128.46	0.00	2,128.46
72815 - Inform Technology Supplies	0.00	3,129.85	0.00	3,129.85

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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 08-02-2018 17:02:07

Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-Dec (2017)		
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02426 MINISTERIO DE AMBIENTE		
	Location :	Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

73420 - Leased Vehicles	0.00	587.59	0.00	587.59
74210 - Printing and Publications	0.00	9,359.50	0.00	9,359.50
75105 - Facilities & Admin - Implement	0.00	16,212.20	0.00	16,212.20
75705 - Learning costs	0.00	5,319.95	0.00	5,319.95
Total for Fund 55050	0.00	218,864.78	0.00	218,864.78
Total for Activity PRODUCTO4	0.00	218,864.78	0.00	218,864.78

Activity : PRODUCTO5 (5.Gestión, Seguimiento y Eval)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	43,178.00	0.00	43,178.00
71211 - Intl Consult Security Charge	0.00	1,835.07	0.00	1,835.07
71305 - Local Consult.-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71360 - Local Consult-Security	0.00	127.50	0.00	127.50
71405 - Service Contracts-Individuals	0.00	280,194.72	0.00	280,194.72
71410 - MAIP Premium SC	0.00	594.97	0.00	594.97
71415 - Contribution to Security SC	0.00	10,114.09	0.00	10,114.09
71605 - Travel Tickets-International	0.00	1,001.63	0.00	1,001.63
71615 - Daily Subsistence Allow-Intl	0.00	4,806.00	0.00	4,806.00
71620 - Daily Subsistence Allow-Local	0.00	1,144.50	0.00	1,144.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,265.00	0.00	1,265.00
72105 - Svc Co-Construction & Engineer	0.00	2,565.00	0.00	2,565.00
72220 - Furniture	0.00	6,494.60	0.00	6,494.60
72505 - Stationery & other Office Supp	0.00	14,678.04	0.00	14,678.04
72705 - Hospitality-Special Events	0.00	- 3,784.05	0.00	- 3,784.05
73505 - Reimb to UNDP for Supp Srvs	0.00	28,657.83	0.00	28,657.83
74110 - Audit Fees	0.00	4,500.00	0.00	4,500.00
75105 - Facilities & Admin - Implement	0.00	32,352.73	0.00	32,352.73
75705 - Learning costs	0.00	3,036.25	0.00	3,036.25
Total for Fund 55050	0.00	436,761.88	0.00	436,761.88
Total for Activity PRODUCTO5	0.00	436,761.88	0.00	436,761.88

Activity : PRODUCTO6 (xxxxxxx)

Fund : 55050 (Forest Carbon Partnership Faci)

72105 - Svc Co-Construction & Engineer	0.00	- 416.56	0.00	- 416.56
75105 - Facilities & Admin - Implement	0.00	- 230.44	0.00	- 230.44
75705 - Learning costs	0.00	- 2,464.00	0.00	- 2,464.00
Total for Fund 55050	0.00	- 3,111.00	0.00	- 3,111.00
Total for Activity PRODUCTO6	0.00	- 3,111.00	0.00	- 3,111.00



Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-Dec (2017)
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02426 MINISTERIO DE AMBIENTE
	Location :	Office

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00089923	0.00	1,329,703.50	0.00	1,329,703.50
Project Total :	0.00	1,329,703.50	0.00	1,329,703.50

Signed By : Jessica Young Oficial Programa Date : 19/3/2018

Signed By : Elba Cortés Bonilla (Directora de la Unidad de Cambio Climático) Date : 19/3/2018



UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 08-02-2018 17:02:10

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51814 - Panama - General Services	0.00	1,329,703.50	0.00	1,329,703.50
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Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project/Award: 00080097 Apoyo a la Preparación naciona

Period : As Of Dec31,2017

Output #	00089923	Impl. Partner :02426 MINISTERIO DE AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			218,883.60